

Total Expenditures by Goal				
Goal	2017-18	2018-19	2019-20	2017-18 through 2019-20 Total
Goal 1	19,776,849.00	19,776,849.00	19,776,849.00	59,330,547.00
Goal 2	82,994.00	82,994.00	82,994.00	248,982.00
Goal 3	6,781,351.00	6,781,351.00	6,781,351.00	20,344,053.00
Goal 4	876,074.00	876,074.00	876,074.00	2,628,222.00
Goal 5	0.00	0.00	0.00	0.00
Goal 6	0.00	0.00	0.00	0.00
Goal 7	0.00	0.00	0.00	0.00
Goal 8	0.00	0.00	0.00	0.00
Goal 9	0.00	0.00	0.00	0.00
Goal 10	0.00	0.00	0.00	0.00

* Totals based on expenditure amounts in goal and annual update sections.

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